

Equity in Athletics 2011

Institution: The University of Tennessee-Martin (221768)

User ID: E2217681

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

 By Team

 Per Participant

2. Select the type of varsity sports teams at your institution.

 Men's Teams

 Women's Teams

 Coed Teams

3. Do any of your teams have assistant coaches?

 Yes

 Men's Teams

 Women's Teams

 Coed Teams

 No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>			Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>		Football	<input checked="" type="checkbox"/>		
Golf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>		Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>		Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	36	
Basketball	12	12
Cross Country	14	8
Equestrian		21
Football	96	
Golf	10	
Rifle		4
Soccer		20
Softball		23
Tennis		8
Volleyball		12
Total Participants Men's and Women's Teams	168	108

Varsity Teams	Coed Teams	
	# Men	# Women
Rifle	8	2
Rodeo	19	13
Total Participants Coed Teams	27	15
Grand Total Participants		
Grand Total Participants	195	123
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	183	123

CAVEAT



If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

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Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Cross Country	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Football	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Golf	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Coaching Position Totals	0	5	4	1	0	0	0	0	5
CAVEAT									

All of our head coaches are assigned to varsity athletics through the Department of Health & Human Performance which is a 2 credit hour physical activity course that all participants sign up for. Therefore, they are split between athletics and HHP.

Head Coach for Cross Country coaches both men's and women's

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Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1	1	1						1
Cross Country	1	1	1						1
Equestrian						1	1		1
Rifle		1		1					1
Soccer		1	1						1
Softball		1	1						1
Tennis		1	1						1
Volleyball		1	1						1
Coaching Position Totals	0	7	6	1	0	1	1	0	8

CAVEAT

All of our head coaches are assigned to varsity athletics through the Department of Health & Human Performance which is a 2 credit hour physical activity course that all participants sign up for. Therefore, they are split between athletics and HHP.

Head Coach for Cross Country coaches both men's and women's
 Head Coach for Rifle coaches both women's and mixed

Institution: The University of Tennessee-Martin (221768)

User ID: E2217681

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Rifle	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Rodeo	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Coaching Position Totals	0	2	1	1	0	0	0	0	2

CAVEAT

Head Coach for Rifle coaches both women's and mixed

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Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coach	43,651	30,877	19,700
Number of Head Coaches Used to Calculate the Average	5	8	2
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	88,006	52,003	46,905
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.48	4.75	0.84

CAVEAT

All of our head coaches are assigned to varsity athletics through the Department of Health & Human Performance which is a 2 credit hour physical activity course that all participants sign up for. Therefore, they are split between athletics and HHP. This is why the FTE for head coaches is so low compared to the number of coaches.

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Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	<input type="text"/>	<input type="text" value="3"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	3
Basketball	<input type="text"/>	<input type="text" value="3"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	3
Cross Country	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Football	<input type="text" value="1"/>	<input type="text" value="10"/>	<input type="text" value="6"/>	<input type="text" value="5"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	11
Golf	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Coaching Position Totals	1	18	9	10	0	0	0	0	19

CAVEAT

most of our assistant coaches teach activity classes for the department of Health & Human Performance, therefore, they are not 100% coaches.

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Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	3
Cross Country	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Equestrian	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	1
Rifle	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Softball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	2
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	1
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Coaching Position Totals	0	5	1	4	3	3	5	1	11

CAVEAT

most of our assistant coaches teach activity classes for the department of Health & Human Performance, therefore, they are not 100% coaches.

Institution: The University of Tennessee-Martin (221768)

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Assistant Coaches - Coed Teams

For each coed's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Rifle	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Rodeo	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Coaching Position Totals	0	2	1	1	0	0	0	0	2

CAVEAT

The assistant rodeo coach is also 50% athletics trainer

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Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coach	28,948	26,461	19,000
Number of Assistant Coaches Used to Calculate the Average	15	8	1
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	4	3	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	37,725	34,760	38,000
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	11.51	6.09	0.50

CAVEAT

most of our assistant coaches teach activity classes for the department of Health & Human Performance, therefore, they are not all 100% coaches.

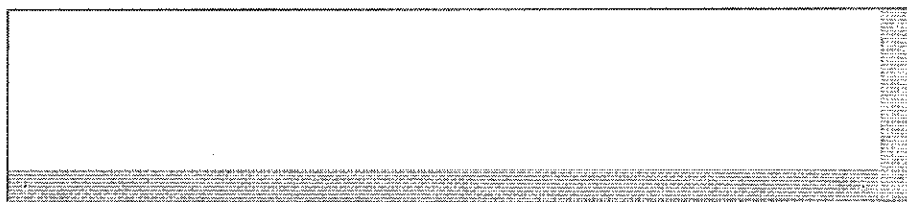
Institution: The University of Tennessee-Martin (221768)

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Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	1,944,275	1,161,590	101,683	3,207,548
Ratio (percent)	61	36	3	100%
CAVEAT				



Institution: The University of Tennessee-Martin (221768)

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Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	105,227	58,845	2,174	166,246

CAVEAT

Institution: The University of Tennessee-Martin (221768)

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Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		Women's Teams			Total Operating Expenses
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	12	9,829	117,947	12	13,258	159,098	277,045
Football	96	2,850	273,596				273,596
Baseball	36	1,798	64,718				64,718
Cross Country	14	920	12,880	8	1,553	12,422	25,302
Equestrian				21	3,001	63,012	63,012
Golf	10	3,220	32,204				32,204
Rifle				4	2,459	9,836	9,836
Soccer				20	2,402	48,033	48,033
Softball				23	2,840	65,327	65,327
Tennis				8	2,804	22,428	22,428
Volleyball				12	3,053	36,633	36,633
Total Operating Expenses Men's and Women's Teams	168		501,345	108		416,789	918,134

Varsity Teams	Participants	Men		Women			Total Operating Expenses
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Rifle	8	968	7,741	2	968	1,935	9,676
Rodeo	19	2,823	53,635	13	2,823	36,698	90,333
Total Operating Expenses of Coed Teams	27		61,376	15		38,633	100,009

Grand Total Operating Expenses

Grand Total Operating Expenses	195		562,721	123		455,422	1,018,143
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CAVEAT



Note: This screen is for game-day expenses only.

Institution: The University of Tennessee-Martin (221768)

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Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	795,218	799,569	1,594,787
Football	2,474,244		2,474,244
Baseball	416,232		416,232
Cross Country	65,137	62,997	128,134
Equestrian		238,484	238,484
Golf	218,617		218,617
Rifle		55,150	55,150
Soccer		384,994	384,994
Softball		417,467	417,467
Tennis		251,416	251,416
Volleyball		562,470	562,470
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	699,986	1,972,978	2,672,964
Total Expenses Men's and Women's Teams	3,969,448	2,772,547	6,741,995

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Rifle	34,307	8,577	42,884
Rodeo	181,247	124,011	305,258
Total Expenses Coed Teams	215,554	132,588	348,142
Grand Total Expenses			
Total Expenses Men's, Women's and Coed Teams	4,185,002	2,905,135	7,090,137
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,468,416
Grand Total Expenses			8,558,553

CAVEAT



Institution: The University of Tennessee-Martin (221768)

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Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	758,484	720,350	1,478,834
Football	2,458,667		2,458,667
Baseball	394,750		394,750
Cross Country	64,716	62,845	127,561
Equestrian		237,251	237,251
Golf	217,772		217,772
Rifle		55,025	55,025
Soccer		379,295	379,295
Softball		403,920	403,920
Tennis		247,231	247,231
Volleyball		434,659	434,659
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	677,238	1,820,226	2,497,464
Total Revenues Men's and Women's Teams	3,894,389	2,540,576	6,434,965

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Rifle	34,207	8,552	42,759
Rodeo	181,247	124,011	305,258
Total Revenues Coed Teams	215,454	132,563	348,017

Grand Total Revenues			
Total Revenues Men's, Women's and Coed Teams	4,109,843	2,673,139	6,782,982
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,775,571
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			8,558,553

CAVEAT



Institution: The University of Tennessee-Martin (221768)

User ID: E2217681

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 Total of Head Coaches' Salaries	218,255	247,016	39,400	504,671
2 Total of Assistant Coaches' Salaries	434,220	211,688	19,000	664,908
3 Total Salaries (Lines 1+2)	652,475	458,704	58,400	1,169,579
4 Athletically Related Student Aid	1,944,275	1,161,590	101,683	3,207,548
5 Recruiting Expenses	105,227	58,845	2,174	166,246
6 Operating (Game-Day) Expenses	501,345	416,789	100,009	1,018,143
7 Summary of Subset Expenses (Lines 3+4+5+6)	3,203,322	2,095,928	262,266	5,561,516
8 Total Expenses for Teams	3,969,448	2,772,547	348,142	7,090,137
9 Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	766,126	676,619	85,876	1,528,621
10 Not Allocated Expenses				1,468,416
11 Grand Total Expenses (Lines 8+10)				8,558,553
12 Total Revenues for Teams	3,894,389	2,540,576	348,017	6,782,982
13 Not Allocated Revenues				1,775,571
14 Grand Total Revenues (Lines 12+13)				8,558,553
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	-75,059	-231,971	-125	-307,155
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Institution: The University of Tennessee-Martin (221768)

User ID: E2217681

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.



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